

Town of Ixonia Special Town Meeting Of the Electors

Notice is hereby given that on Monday, November 15TH, 2021 at 7:00 PM a Special Town Meeting of the Electors will be held pursuant to Sec. 60.12(1) of Wisconsin State Statutes for the following purposes:

1. To adopt the 2021 Town Tax Levy to be collected in 2022 pursuant to Section 60.10 (1)(a) of Wisconsin Statutes.

Following the Special Electors Meeting, the Town Board will meet to discuss and adopt the 2022 Budget.

Dated this 25th day of October, 2021

Nancy J. Zastrow
Clerk/Treasurer

TOWN OF IXONIA PUBLIC HEARING NOTICE For 2022 TOWN OF IXONIA BUDGET MONDAY, NOVEMBER 15, 2021

Notice is hereby given that on Monday, November 15, 2021 @ 7:00 PM the Town of Ixonia Town Board will hold a Public Hearing on the proposed 2022 Town of Ixonia General Fund budget and Utility District #1 and Utility District #2 budget. This Public Hearing will be held at the Ixonia Town Hall, W1195 Marietta Avenue, Ixonia, WI. The proposed budgets are available for inspection at the Ixonia Town Hall, Monday – Thursday from 7:30 AM – 4:30 PM and Fridays from 7:30 AM – 12:30 PM. The following is a summary of the proposed 2022 Budget.

<u>General Fund</u>	Actual 2021	Proposed 2022
<u>REVENUES</u>		
General Property Taxes	\$ 1,789,092	\$1,960,418
Other Taxes	\$ 6,963	\$ 7,137
Intergovernmental Revenues	\$ 363,408	\$ 397,257
License & Permits	\$ 60,050	\$ 49,250
Public Charges	\$ 200,017	\$ 241,910
Misc. Revenue	\$ 68,501	\$ 23,650
Other Financing	\$ -0-	\$ -0-
Fund Balance Applied/American Rescue	<u>\$ -0-</u>	<u>\$ 175,000</u>
Total Revenues	\$ 2,488,031	\$2,854,622
<u>EXPENDITURES</u>		
General Government	\$ 352,556	\$ 387,091
Public Safety	\$ 292,617	\$ 448,816
Public Works	\$ 943,299	\$ 939,571
Recreation & Education	\$ 111,017	\$ 134,983

Debt Service		<u>\$ 788,542</u>	<u>\$ 944,161</u>
	Total Expenditures	\$2,488,031	\$2,854,622

Ixonia Utility District #1

Proposed 2022 Budget

REVENUES

Public Charges		\$ 558,656	\$ 603,288
Misc Revenues		<u>\$ 15,000</u>	<u>\$ 8,500</u>
	Total Revenues	\$ 573,656	\$ 611,788

EXPENDITURES

Utility District Expenses		\$ 389,354	\$ 425,770
Capital Outlay		\$ 100,000	\$ 100,588
Debt Service		<u>\$ 84,302</u>	<u>\$ 85,430</u>
	Total Expenditures	\$ 573,656	\$ 611,788

Ixonia Utility District #2

Proposed 2022 Budget

REVENUES

Public Charges		\$ 386,880	\$ 386,880
Misc Revenues		<u>\$ 2,000</u>	<u>\$ 200</u>
	Total Revenues	\$ 388,880	\$ 387,080

EXPENDITURES

Utility District Expenses		\$ 371,081	\$ 387,080
Debt Service		\$ 17,799	\$ -0-
Capital Outlay		<u>-0-</u>	<u>\$ -0-</u>
	Total Expenditures	\$ 388,880	\$ 387,080

Submitted this 25th day of October, 2021

Nancy J. Zastrow
Town of Ixonia
Clerk/Treasurer