January 26, 2021

# Town of Ixonia Utility District No. 1 Draft Facility Plan Review

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# Facility Plan Outline

Why is a new facility needed?

- Current WWTP Capacity Overview
- Treatment Requirements and Flow Projections
   Treatment Alternatives Evaluation and Results
   Recommended Plan and Schedule



Constructed in 1984

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- 2002 Design Basis
  - 588 people in service area
  - 2022 Projection:
    - 768 people 2018 Average:
    - 162,000 gpd 187,000 gpd



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2018 Average:

• 162,000 gpd

187,000 gpd

- Expanded in 2004
  - Septage receiving pit
  - Second sand filter
  - 220,000 gpd capacity (2007 re-rate)



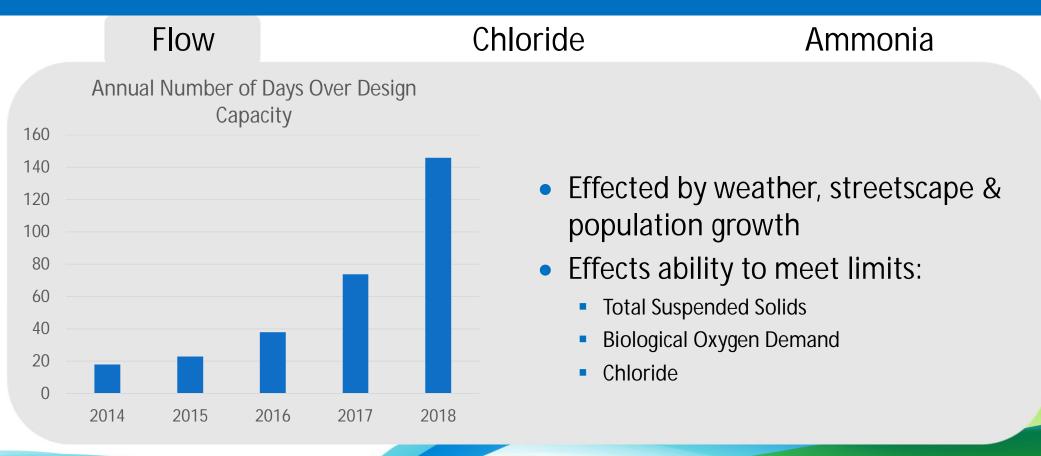
### Treatment Requirements

- 2002 Permit Requirements
  - Total Suspended Solids
  - Biological Oxygen Demand

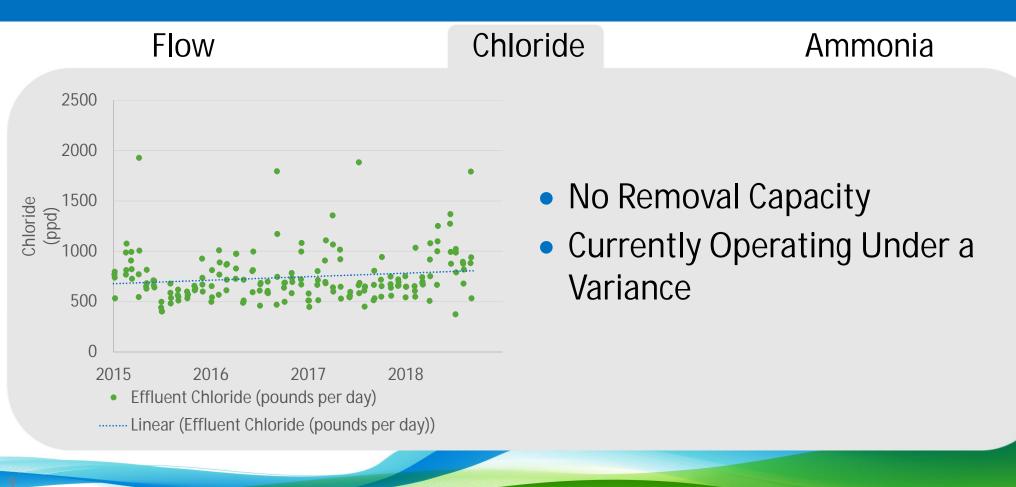
|                          | Recirculating Sand Filter |
|--------------------------|---------------------------|
| Total Suspended Solids   | ✓                         |
| Biological Oxygen Demand | ✓                         |
| Ammonia                  | ~                         |
| Chloride                 | X                         |
| Phosphorus               | X                         |

- Current Permit Requirements
  - Total Suspended Solids
  - Biological Oxygen Demand
  - Ammonia
  - Chloride
- Future Permit Requirements
  - Phosphorus

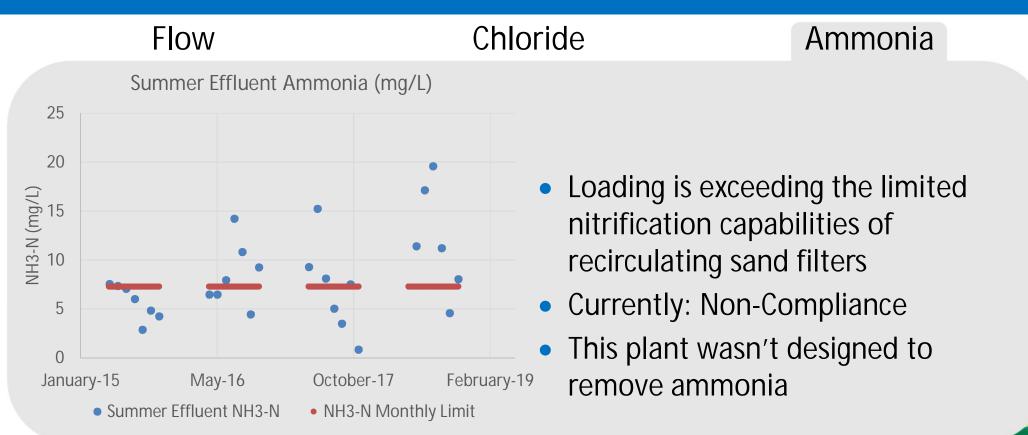
# Increasing Flow



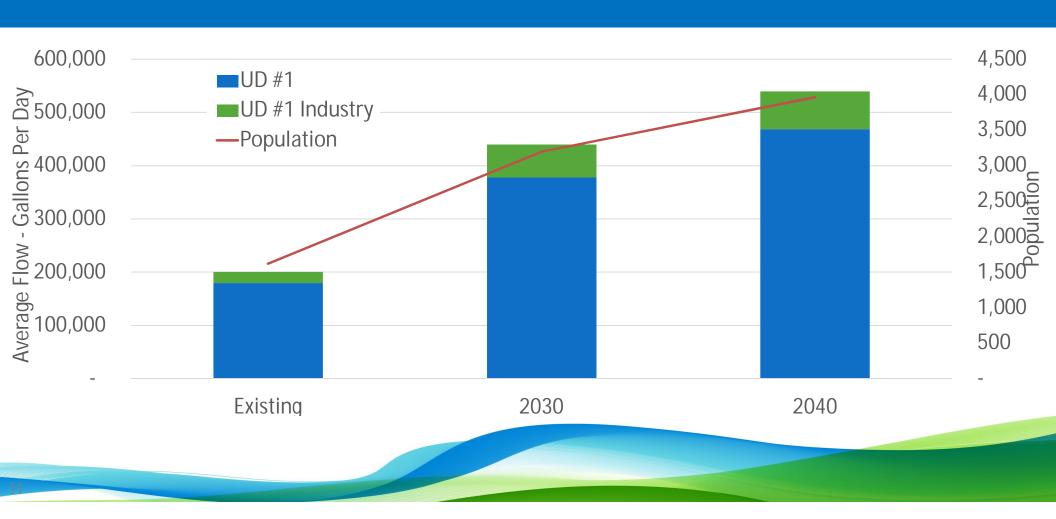
### **Effluent Chlorides**



### Ammonia Treatment



# Flow Projections



# Why Does Ixonia Need a New WWTP?

#### Flow

- Exceeding DesignCapacity- CommunityGrowth

#### Chloride

No Treatment

 Capability
 Currently Operating
 Under Variance

### **Ammonia**

- Existing facility not designed to remove ammonia
  - Exceeding
     Treatment
     Capability
- Non-Compliance

### Phosphorus

- New stringent limit in 2024
- Existing Facility Not Designed to Remove Phosphorus

Allow for Future Residential & Industrial Growth





- Regionalization
- Service Area Alternatives
- New Plant Siting
- Treatment Technologies



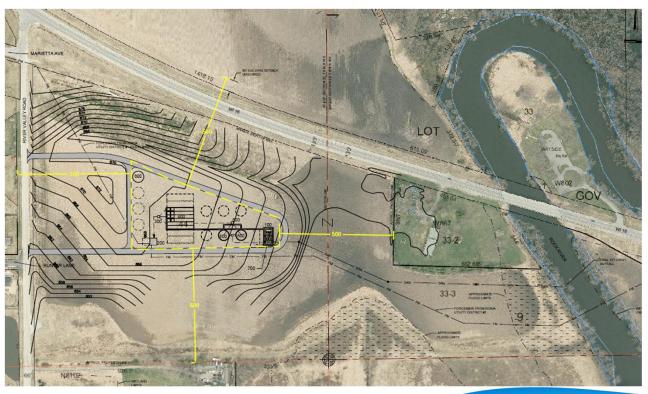
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- Regionalization
- Service Area Alternatives
- New Plant Siting
- Treatment Technologies



### New Wastewater Treatment Plant



# Requirements & Considerations:

- 500 foot setback from any residence
- Majority of area out of floodplain
- Minimal wetland impacts
- Access to roads and piping
- Evaluate endangered resource impacts
- Land Use/Zoning acceptable
- Soil Type

### Sites & Sounds of Wastewater Treatment

#### Odor

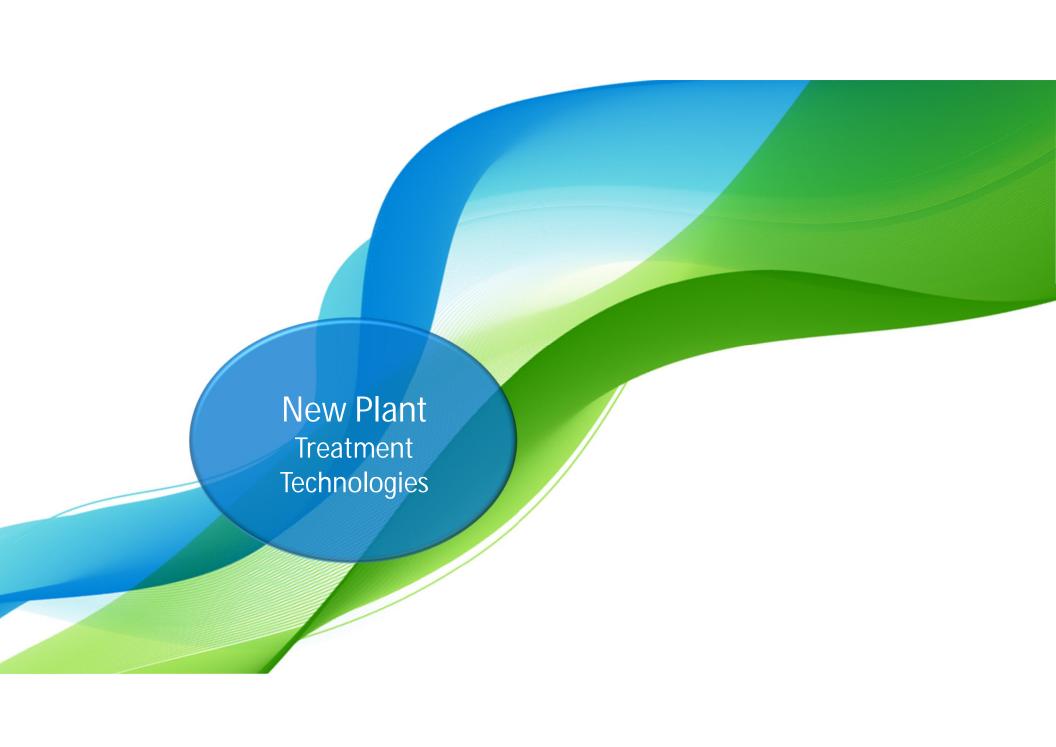
- "Earthy" smell
- Can use odor control covers & equipment
- Current WWTP smell might be noticeable
   due to overloading

#### **Noise Pollution**

- Some equipment may be loud, i.e. blowers
- Use buildings and acoustic insulation

Our Goal: make sure nobody notices the plant







#### Screening & Grit Removal

- Removes materials to protect downstream equipment.
- Screen from existing plant will continue to be used.



- Replaces recirculating sand filters for biological removal of organics & nutrients
- Increase treatment capacity, meet ammonia and phosphorus removal requirements
- Alternatives:
  - Aeration Basin
  - Oxidation Ditch
  - Sequencing Batch Reactor
- May require Final Clarification

Secondary Treatment



#### Cloth Media Disc Filters

- Filtration meets high quality effluent required to meet future permit limits
- May not be required as part of current project – include this in a future phase.

**Tertiary Treatment** 

#### **UV** Disinfection

- Destroys, deactivates, or removes pathogenic microorganisms
- Current effluent outfall has no disinfection requirements
- Rock River will require disinfection during part of the year

Disinfection

**Primary Treatment** 

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Alternative 2: Oxidation Ditch



Screening & Grit Removal

Alternative 3:
Sequencing Batch
Reactor

**Primary Treatment** 





**Secondary Treatment** 





Final Clarification



**Treatment** 

• Future – Cloth Media Disk Filters





Tertiary Treatment

• Future – Cloth Media Disk Filters

**Tertiary Treatment** 

Disinfection

# **Estimated Project Costs**

| Alternative                             | Plant Construction Cost |
|---|-------------------------|
| Alternative 1: Aeration Basin           | \$13,641,000            |
| Alternative 2: Oxidation Ditch          | \$13,342,000            |
| Alternative 3: Sequencing Batch Reactor | \$11,659,000            |

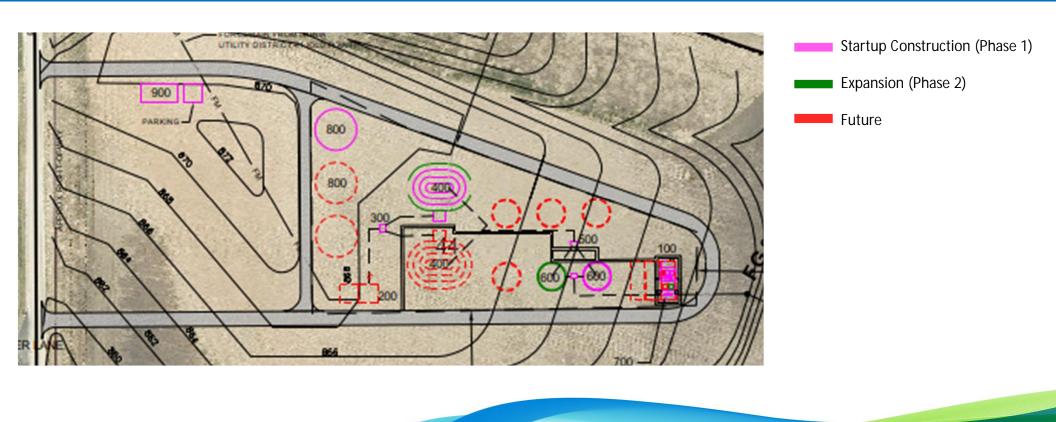
| Alternative                                  | Conveyance<br>Construction<br>Cost |
|--|------------------------------------|
| Pump Station and Forcemain from Current Site | \$1,700,000                        |

### Recommended Alternative 2: Oxidation Ditch



- Reliable low sensitivity to peak flows
- Flexibility for future expansion
- Better treatment performance
- Ease of operation

# Phasing Plan



# Plant Construction Cost Opinion

| Alternative | Plant Construction Cost |
|-------------|-------------------------|
| Phase 1     | \$12,088,000            |
| Phase 2     | \$3,225,000             |

# Estimated Rate Impact

- Rate study was performed by Ehlers utilizing the estimated project costs
- Increase includes:
  - New loan payment for the \$12,088,000 project
  - New operation and maintenance expenses
- Rates must be in effect prior to project loan closing (2<sup>nd</sup> quarter of 2022)

| Current Residential Rate | Estimated New Rate |
|--------------------------|--------------------|
| \$49/month               | \$100/month        |

### Where Are We/What Is Decided?



# Thank You