

**Town of Ixonia  
Town Board Budget Workshop  
Minutes/Notes  
October 22<sup>nd</sup>, 2018**

**1. Call to Order, Roll Call and Pledge of Allegiance**

Supervisor Derge called the meeting to order in the absence of Chairman Goetsch who arrived at approximately 6:10 pm.

Roll call was taken with the following in attendance: Chairman Perry Goetsch, Supervisor Brian Derge, Supervisor Carl Jaeger, Supervisor Peter Mark and Supervisor Jeff Taylor.

Also Present: Deputy Clerk/Treasurer Jodi Jaeger, Highway Superintendent Dennis Lillge, Utility Plant Manager Jeff Wegner and Clerk/Treasurer Nancy J. Zastrow

**2. Discussion and Action regarding confirming full-time employment for Employee Andrew Beaudette**

This discussion is carried over from last week's budget workshop. Supervisor Derge recommends beginning full-time as of November 1<sup>st</sup>, 2018.

Supervisor Derge moved, seconded by Supervisor Jaeger to hire Andrew Beaudette for full-time employment beginning November 1<sup>st</sup>, 2018. Motion carried.

Discussion was held on wages for Mr. Beaudette. It was discussed having him follow the same protocol as other Highway Department employees who had a six-month probation period. It was discussed paying him \$20.60 until the probation is over and then increase to be the same as other Highway employees which will be \$23.31 for 2019.

Supervisor Mark moved, seconded by Supervisor Derge to pay Andrew Beaudette \$20.60 until his six-month probation is over and then after his probation period to pay the same as other highway employees \$23.31. Motion carried.

**3. Continuing Discussion regarding 2019 Budget**

a) Highway Department

Highway Superintendent Lillge presented his budget. Discussion on the skid loader replacement and also the mower for Park & Recreation. There was also discussion on increasing the part-time hours to 1,040 which is considered part-time at 20 hours a week. After considerable discussion it was determined to have the part-time employee at 900 hours annually.

Discussion was also held regarding LED lighting for the street lights. It was determined to pursue any grants available and discussion can then be brought if there is a grant available.

b) Review of Budget Workshop – October 15, 2018

c) General Levy Budget

d) Utility Budget

Clerk/Treasurer Zastrow explained the MS-4 Grant will generate approximately \$30,000 for the town in 2019. With this addition to the budget numbers, there is a surplus of approximately \$3,000. Adjusting the highway to 900 hours and adjusting Andrew's wages will still have a small

excess of revenue. She asked if the excess could be place in the insurance account because she is still working on the updates and there could be an increase in premium.

**4. Discussion and Action regarding setting date for Budget Hearing**

The board agreed to conduct the Public Elector meeting for the 2019 budget on Monday, November 12 @ 7:00 pm along with the regular Town Board Meeting.

**5. Motion to Adjourn**

Supervisor Mark moved, seconded by Supervisor Jaeger to adjourn the October 22, 2018 Town Board Meeting and Budget Workshop at approximately 7:07 pm. Motion carried.

Respectfully submitted,

Nancy J. Zastrow  
Clerk/Treasurer